

**INSTITUTO COLIMENSE PARA LA DISCAPACIDAD**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio de 2020**

| Concepto                                 | Egresos            |                                |                    |                    |                    | Subejercicio       |
|------------------------------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------------|
|                                          | Aprobado           | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                    |
|                                          | 1                  | 2                              | 3 = ( 1 + 2 )      | 4                  | 5                  |                    |
| <b>Sin Ramo/Dependencia</b>              | <b>\$8,358,472</b> | <b>\$730,742</b>               | <b>\$9,089,214</b> | <b>\$1,701,713</b> | <b>\$1,645,879</b> | <b>\$7,387,501</b> |
| Instituto Colimense para la Discapacidad | \$8,358,472        | \$730,742                      | \$9,089,214        | \$1,701,713        | \$1,645,879        | \$7,387,501        |
|                                          |                    |                                | \$0                |                    |                    | \$0                |
|                                          |                    |                                | \$0                |                    |                    | \$0                |
|                                          |                    |                                | \$0                |                    |                    | \$0                |
|                                          |                    |                                | \$0                |                    |                    | \$0                |
|                                          |                    |                                | \$0                |                    |                    | \$0                |
|                                          |                    |                                | \$0                |                    |                    | \$0                |
|                                          |                    |                                | \$0                |                    |                    | \$0                |
| <b>Total del Gasto</b>                   | <b>\$8,358,472</b> | <b>\$730,742</b>               | <b>\$9,089,214</b> | <b>\$1,701,713</b> | <b>\$1,645,879</b> | <b>\$7,387,501</b> |

LIC. JOSÉ DE JESÚS DUEÑAS GARCÍA  
 DIRECTOR GENERAL DEL INCODIS

C.P. CARLOS ALBERTO SOLÓRZANO SÁENZ  
 E DEL DEPARTAMENTO DE CONTABILIDAD Y FINAN.