

INSTITUTO COLIMENSE PARA LA DISCAPACIDAD  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Mayo de 2020

| Concepto                                 | Egresos            |                                |                    |                    |                    | Subejercicio       |
|------------------------------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------------|
|                                          | Aprobado           | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                    |
|                                          | 1                  | 2                              | 3 = ( 1 + 2 )      | 4                  | 5                  |                    |
| <b>Sin Ramo/Dependencia</b>              | <b>\$8,358,472</b> | <b>\$728,556</b>               | <b>\$9,087,028</b> | <b>\$1,412,471</b> | <b>\$1,380,344</b> | <b>\$7,674,557</b> |
| Instituto Colimense para la Discapacidad | \$8,358,472        | \$728,556                      | \$9,087,028        | \$1,412,471        | \$1,380,344        | \$7,674,557        |
|                                          |                    |                                | \$0                |                    |                    | \$0                |
|                                          |                    |                                | \$0                |                    |                    | \$0                |
|                                          |                    |                                | \$0                |                    |                    | \$0                |
|                                          |                    |                                | \$0                |                    |                    | \$0                |
|                                          |                    |                                | \$0                |                    |                    | \$0                |
|                                          |                    |                                | \$0                |                    |                    | \$0                |
|                                          |                    |                                | \$0                |                    |                    | \$0                |
| <b>Total del Gasto</b>                   | <b>\$8,358,472</b> | <b>\$728,556</b>               | <b>\$9,087,028</b> | <b>\$1,412,471</b> | <b>\$1,380,344</b> | <b>\$7,674,557</b> |

LIC. JOSÉ DE JESÚS DUEÑAS GARCÍA  
DIRECTOR GENERAL DEL INCODIS

C.P. CARLOS ALBERTO SOLÓRZANO SÁENZ  
E DEL DEPARTAMENTO DE CONTABILIDAD Y FINAN.