

INSTITUTO COLIMENSE PARA LA DISCAPACIDAD  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Agosto de 2018

| Concepto                                       | Egresos            |                                |                    |                    |                    | Subejercicio       |
|------------------------------------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------------|
|                                                | Aprobado           | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                    |
|                                                | 1                  | 2                              | 3 = ( 1 + 2 )      | 4                  | 5                  |                    |
| <b>Sin Ramo/Dependencia</b>                    | <b>\$3,500,369</b> | <b>\$164,400</b>               | <b>\$3,664,769</b> | <b>\$1,676,905</b> | <b>\$1,657,134</b> | <b>\$1,987,864</b> |
| 41513 Instituto Colimense para la Discapacidad | \$3,500,369        | \$164,400                      | \$3,664,769        | \$1,676,905        | \$1,657,134        | \$1,987,864        |
|                                                |                    |                                | \$0                |                    |                    | \$0                |
|                                                |                    |                                | \$0                |                    |                    | \$0                |
|                                                |                    |                                | \$0                |                    |                    | \$0                |
|                                                |                    |                                | \$0                |                    |                    | \$0                |
|                                                |                    |                                | \$0                |                    |                    | \$0                |
|                                                |                    |                                | \$0                |                    |                    | \$0                |
|                                                |                    |                                | \$0                |                    |                    | \$0                |
| <b>Total del Gasto</b>                         | <b>\$3,500,369</b> | <b>\$164,400</b>               | <b>\$3,664,769</b> | <b>\$1,676,905</b> | <b>\$1,657,134</b> | <b>\$1,987,864</b> |

PSIC. SARA ALEJANDRA PAZ DAVILA  
ENCARGADA DEL DESPACHO

C.P. CARLOS ALBERTO SOLÓRZANO SÁENZ  
E DEL DEPARTAMENTO DE CONTABILIDAD Y FINAN.