

DEPENDENCIA (INSTITUTO COLIMENSE PARA LA DISCAPACIDAD)					MONTO TOTAL	MES											
CENTRO GESTOR	CLAVE FUNCIONAL	FONDO		TOTAL DEPENDENCIA		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
		TG	FF		OBJETO DEL GASTO												
					2,397,628.44	197,454.84	184,645.35	184,645.35	184,645.35	185,095.35	184,645.35	201,547.35	184,645.35	184,645.35	185,095.35	184,645.35	335,918.11
					2,397,628.44	197,454.84	184,645.35	184,645.35	184,645.35	185,095.35	184,645.35	201,547.35	184,645.35	184,645.35	185,095.35	184,645.35	335,918.11
17010141513	02 008 G 055 000000 0	1	1000	39802	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
17010141513	02 008 G 055 000000 0	1	1000	40000	480,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
17010141513	02 008 G 055 000000 0	1	1000	44100	330,000.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00
17010141513	02 008 G 055 000000 0	1	1000	44500	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
17010141513	02 008 G 055 000000 0	1	1000	50000	55.00	4.58	4.58	4.58	4.58	4.58	4.58	4.58	4.58	4.58	4.58	4.58	4.58
17010141513	02 008 G 055 000000 0	1	1000	51101	15.00	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25
17010141513	02 008 G 055 000000 0	1	1000	51501	10.00	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83
17010141513	02 008 G 055 000000 0	1	1000	52101	10.00	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83
17010141513	02 008 G 055 000000 0	1	1000	52301	10.00	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83
17010141513	02 008 G 055 000000 0	1	1000	56901	10.00	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83
17010141513	02 008 G 055 000000 0	1	1000	60000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17010141513	02 008 G 055 000000 0	1	1000	70000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17010141513	02 008 G 055 000000 0	1	1000	80000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17010141513	02 008 G 055 000000 0	1	1000	90000	10.00	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83
17010141513	02 008 G 055 000000 0	1	1000	99103	10.00	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83

ELABORÓ:

REVISÓ:

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