Gobierno del Estado de Colima
Secretaría de Finanzas y Administración
Dirección General de Egresos - Dirección de Presupuesto
Presupuesto de Egresos
Ejercicio Fiscal 2014
Necesidades Reales

CENTRO GESTOR			CLAVE FUNCIONAL								FUENTE FINANCIAMIENTO		TOTAL DEL CENTRO GESTOR	MONTO	MES											
															ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
UP	UR	UE	CM	Pp		PY		NAM		MA	D-G	FF	Año													
17	01	01	02	E	19	G	040	A	01	000	0	1101	-14	Objeto del Gasto	$1,992,042.80											
														11301	1,282,598.64	$106,883.22	$106,883.22	$106,883.22	$106,883.22	$106,883.22	$106,883.22	$106,883.22	$106,883.22	$106,883.22	$106,883.22	$106,883.22	$106,883.22
														12101	2,400.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00
														13201	32,014.15	$2,667.85	$2,667.85	$2,667.85	$2,667.85	$2,667.85	$2,667.85	$2,667.85	$2,667.85	$2,667.85	$2,667.85	$2,667.85	$2,667.85
														13203	127,658.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$127,658.79
														13401	1.00	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08
														13404	36,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
														14101	62,190.00	$5,182.50	$5,182.50	$5,182.50	$5,182.50	$5,182.50	$5,182.50	$5,182.50	$5,182.50	$5,182.50	$5,182.50	$5,182.50	$5,182.50
														14301	213,390.00	$17,782.50	$17,782.50	$17,782.50	$17,782.50	$17,782.50	$17,782.50	$17,782.50	$17,782.50	$17,782.50	$17,782.50	$17,782.50	$17,782.50
														15101	1,968.87	$164.07	$164.07	$164.07	$164.07	$164.07	$164.07	$164.07	$164.07	$164.07	$164.07	$164.07	$164.07
														15201	1.00	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08
														15926	1.00	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08
														21101	19,532.50	$1,627.71	$1,627.71	$1,627.71	$1,627.71	$1,627.71	$1,627.71	$1,627.71	$1,627.71	$1,627.71	$1,627.71	$1,627.71	$1,627.71
														21201	7,580.30	$631.69	$631.69	$631.69	$631.69	$631.69	$631.69	$631.69	$631.69	$631.69	$631.69	$631.69	$631.69
														21202	26,850.80	$2,237.57	$2,237.57	$2,237.57	$2,237.57	$2,237.57	$2,237.57	$2,237.57	$2,237.57	$2,237.57	$2,237.57	$2,237.57	$2,237.57
														21401	17,065.60	$1,422.13	$1,422.13	$1,422.13	$1,422.13	$1,422.13	$1,422.13	$1,422.13	$1,422.13	$1,422.13	$1,422.13	$1,422.13	$1,422.13
														21601	17,400.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00
														22106	10,200.00	$850.00	$850.00	$850.00	$850.00	$850.00	$850.00	$850.00	$850.00	$850.00	$850.00	$850.00	$850.00
														25301	120.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00
														26101	36,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
														27102	300.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00
														29101	100.00	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33
														29201	2,609.46	$217.46	$217.46	$217.46	$217.46	$217.46	$217.46	$217.46	$217.46	$217.46	$217.46	$217.46	$217.46
														29301	125.00	$10.42	$10.42	$10.42	$10.42	$10.42	$10.42	$10.42	$10.42	$10.42	$10.42	$10.42	$10.42
														29401	100.00	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33
														29601	650.00	$54.17	$54.17	$54.17	$54.17	$54.17	$54.17	$54.17	$54.17	$54.17	$54.17	$54.17	$54.17
														31101	25,800.00	$2,150.00	$2,150.00	$2,150.00	$2,150.00	$2,150.00	$2,150.00	$2,150.00	$2,150.00	$2,150.00	$2,150.00	$2,150.00	$2,150.00
														31301	3,360.00	$280.00	$280.00	$280.00	$280.00	$280.00	$280.00	$280.00	$280.00	$280.00	$280.00	$280.00	$280.00
														31401	19,800.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00
														31501	100.00	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33
														31802	100.00	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33
														32201	26,264.00	$2,188.67	$2,188.67	$2,188.67	$2,188.67	$2,188.67	$2,188.67	$2,188.67	$2,188.67	$2,188.67	$2,188.67	$2,188.67	$2,188.67
														33601	225.00	$18.75	$18.75	$18.75	$18.75	$18.75	$18.75	$18.75	$18.75	$18.75	$18.75	$18.75	$18.75
														33801	100.00	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33

34101	300.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00
34501	12,809.49	$1,067.46	$1,067.46	$1,067.46	$1,067.46	$1,067.46	$1,067.46	$1,067.46	$1,067.46	$1,067.46	$1,067.46	$1,067.46	$1,067.46
35101	100.00	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33
35201	100.00	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33
35301	100.00	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33
35501	100.00	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33
35801	100.00	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33
35901	900.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00	$75.00
36401	100.00	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33
37501	100.00	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33
37901	100.00	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33
39101	100.00	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33
39201	100.00	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33
39501	100.00	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33
39601	100.00	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33
39802	1.00	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08
44100	3,526.19	$293.85	$293.85	$293.85	$293.85	$293.85	$293.85	$293.85	$293.85	$293.85	$293.85	$293.85	$293.85
44500	100.00	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33
51101	100.00	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33
51501	100.00	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33
52101	100.00	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33
52301	100.00	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33
56901	100.00	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33
99103	100.00	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33	$8.33
41513		**$166,003.57**	**$166,003.57**	**$166,003.57**	**$166,003.57**	**$166,003.57**	**$166,003.57**	**$166,003.57**	**$166,003.57**	**$166,003.57**	**$166,003.57**	**$166,003.57**	**$166,003.57**

UP	UR	UE	CM	Pp		PY		NAM		MA	D-G	FF	Año
17	01	01	02	E	19	G	040	A	02	000	0	1101	-14

Objeto del Gasto	**$3,010.00**													
41513		**$250.83**	**$250.83**	**$250.83**	**$250.83**	**$250.83**	**$250.83**	**$250.83**	**$250.83**	**$250.83**	**$250.83**	**$250.83**	**$250.87**

UP	UR	UE	CM	Pp		PY		NAM		MA	D-G	FF	Año
17	01	01	02	E	19	G	040	A	03	000	0	1101	-14

Objeto del Gasto	**$3,000.00**													
41513		**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**

C.P. CARLOS ALBERTO SOLÓRZANO SÁENZ
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