

Formato Programático por Proyecto Capitulo - Partida (SEPLAFIN 2)

| | | | | | | | | | | | | | | |
|-------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 37501 | \$1,200.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 |
| 37901 | \$6,600.00 | \$550.00 | \$550.00 | \$550.00 | \$550.00 | \$550.00 | \$550.00 | \$550.00 | \$550.00 | \$550.00 | \$550.00 | \$550.00 | \$550.00 | \$550.00 |
| 39601 | \$1,200.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 | \$100.00 |
| 39801 | \$26,400.00 | \$2,200.00 | \$2,200.00 | \$2,200.00 | \$2,200.00 | \$2,200.00 | \$2,200.00 | \$2,200.00 | \$2,200.00 | \$2,200.00 | \$2,200.00 | \$2,200.00 | \$2,200.00 | \$2,200.00 |
| 39904 | \$16,200.80 | \$1,350.80 | \$1,350.00 | \$1,350.00 | \$1,350.00 | \$1,350.00 | \$1,350.00 | \$1,350.00 | \$1,350.00 | \$1,350.00 | \$1,350.00 | \$1,350.00 | \$1,350.00 | \$1,350.00 |

Por asignar: \$ 0.00

| Unidad Ejecutora | | Secretaría de Finanzas y Administración |
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| | | |
| Elaboró | Autorizó | Vo. Bo. |

Formato Programático por Proyecto Capitulo - Partida (SEPLAFIN 2)

| CENTRO GESTOR | CLAVE FUNCIONAL | FUENTE FINANCIAMIENTO | TOTAL DEL CENTRO GESTOR | MONTO | MES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------|-----------------|-----------------------|-------------------------|-------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|----|---|------|-----|------------------|------------|--------|--------|----------|--------|--------|--------|--------|--------|----------|----------|----------|----------|------|
| | | | | | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | | | | | | | | | | | | | | | | | | | |
| 04 | 01 | 01 | 2 | 6 | 8 | 2 | 1 | A | E | 19 | A | S | 01 | N | K | 00 | 00 | G | 1101 | -17 | Objeto del Gasto | \$3,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | | | | | | | | | | | | | | | | | | | 21101 | \$400.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | | | | | | | | | | | | | | | | | | 21301 | \$400.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | | | | | | | | | | | | | | | | | | 37901 | \$2,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$550.00 | \$550.00 | \$550.00 | \$550.00 | |

Por asignar: \$ 0.00

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|------------------|---|
| | |
| Elaboró | Autorizó |
| | Vo. Bo. |