

PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL DE 2023

29401 - REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN G. CORRIENTE	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29601 - REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE G. CORRIENTE	\$14,208.00	\$14,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31401 - TELEFONIA TRADICIONAL G. CORRIENTE	\$19,176.00	\$1,598.00	\$1,598.00	\$1,598.00	\$1,598.00	\$1,598.00	\$1,598.00	\$1,598.00	\$1,598.00	\$1,598.00	\$1,598.00	\$1,598.00	\$1,598.00	\$1,598.00
31701 - SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN G. CORRIENTE	\$12,108.00	\$1,009.00	\$1,009.00	\$1,009.00	\$1,009.00	\$1,009.00	\$1,009.00	\$1,009.00	\$1,009.00	\$1,009.00	\$1,009.00	\$1,009.00	\$1,009.00	\$1,009.00
31801 - SERVICIOS POSTALES Y TELEGRÁFICOS G. CORRIENTE	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32301 - ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO G. CORRIENTE	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32701 - ARRENDAMIENTO DE ACTIVOS INTANGIBLES G. CORRIENTE	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34101 - SERVICIOS FINANCIEROS Y BANCARIOS G. CORRIENTE	\$22,800.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00
34501 - SEGURO DE BIENES PATRIMONIALES G. CORRIENTE	\$35,850.00	\$35,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35101 - CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES G. CORRIENTE	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35301 - INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN G. CORRIENTE	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35501 - REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE G. CORRIENTE	\$17,500.00	\$8,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35901 - SERVICIOS DE JARDINERÍA Y FUMIGACIÓN G. CORRIENTE	\$3,300.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37201 - PASAJES TERRESTRES G. CORRIENTE	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37501 - VIÁTICOS EN EL PAÍS G. CORRIENTE	\$19,440.00	\$9,720.00	\$0.00	\$0.00	\$0.00	\$4,860.00	\$0.00	\$0.00	\$4,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37901 - OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE G. CORRIENTE	\$11,808.00	\$3,936.00	\$0.00	\$0.00	\$0.00	\$3,936.00	\$0.00	\$0.00	\$3,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39101 - SERVICIOS FUNERALES Y DE CEMENTERIOS G. CORRIENTE	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39501 - PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES G. CORRIENTE	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39601 - OTROS GASTOS POR RESPONSABILIDADES G. CORRIENTE	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39801 - IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL G. CORRIENTE	\$39,000.00	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00
51501 - EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN G. CAPITAL	\$4,800.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52101 - EQUIPOS Y APARATOS AUDIOVISUALES G. CAPITAL	\$11,400.00	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROGRAMA: ACTIVIDADES DE SOPORTE ADMINISTRATIVO PARA LA PENSIÓN ECONÓMICA DE PCD

CENTRO GESTOR		CLAVE FUNCIONAL													FUENTE FINANCIAMIENTO		TOTALES DEL CENTRO GESTOR																						
UP	UR	UE	FL	FN	SF	EP	LP	OP	CP	Pp	C	Py	ODS	Meta	Dg	L	OA	FF	Año	Objeto del Gasto	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE							
04	01	01	2	6	8	1	B	D	P	19	B	03	J	B	K	00	00	11101	-23		\$5,000.00																		
																					21101 - MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. CORRIENTE	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
																					21201 - MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. CORRIENTE	\$450.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
																					22101 - PRODUCTOS ALIMENTICIOS PARA PERSONAS G. CORRIENTE	\$2,550.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL DE 2023

26101 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS G. CORRIENTE	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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PROGRAMA: REALIZACIÓN DE EVALUACIONES DEL DESEMPEÑO

CENTRO GESTOR		CLAVE FUNCIONAL													FUENTE FINANCIAMIENTO		TOTALES DEL CENTRO GESTOR																				
UP	UR	UE	FI	FN	SF	EP	LP	OP	CP	Pp	C	Py	ODS	Meta	Dg	L	OA	FF	Año	Objeto del Gasto	\$1,000.00	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE				
04	01	01	2	6	8	1	B	D	P	19	B	04	P	F	K	00	00	11101	-23	21101 - MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. CORRIENTE	\$550.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
																				21201 - MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. CORRIENTE	\$450.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

DISTRIBUCIÓN PRESUPUESTAL DEL GASTO DE NÓMINA DEL EJERCICIO FISCAL DE 2023 (GASTO DE NÓMINA TOTAL \$3,143,984.00 PESOS)

PROGRAMA: EROGACIONES PARA EL PAGO DE SERVICIOS PERSONALES

CENTRO GESTOR		CLAVE FUNCIONAL													FUENTE FINANCIAMIENTO		TOTALES DEL CENTRO GESTOR																				
UP	UR	UE	FI	FN	SF	EP	LP	OP	CP	Pp	C	Py	ODS	Meta	Dg	L	OA	FF	Año	Objeto del Gasto	\$3,143,984.00	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE				
04	01	01	2	6	8	1	B	D	P	19	B	02	J	B	K	00	00	11101	-23	11301 - SUELDOS G. CORRIENTE	\$427,109.52	\$35,592.46	\$35,592.46	\$35,592.46	\$35,592.46	\$35,592.46	\$35,592.46	\$35,592.46	\$35,592.46	\$35,592.46	\$35,592.46	\$35,592.46	\$35,592.46	\$35,592.46	\$35,592.46	\$35,592.46	\$35,592.46
																				11302 - SOBRE SUELDOS G. CORRIENTE	\$300,989.76	\$25,082.48	\$25,082.48	\$25,082.48	\$25,082.48	\$25,082.48	\$25,082.48	\$25,082.48	\$25,082.48	\$25,082.48	\$25,082.48	\$25,082.48	\$25,082.48	\$25,082.48	\$25,082.48	\$25,082.48	
																				13101 - QUINQUENIO G. CORRIENTE	\$111,121.20	\$9,260.10	\$9,260.10	\$9,260.10	\$9,260.10	\$9,260.10	\$9,260.10	\$9,260.10	\$9,260.10	\$9,260.10	\$9,260.10	\$9,260.10	\$9,260.10	\$9,260.10	\$9,260.10	\$9,260.10	
																				17103 - LICENCIATURA G. CORRIENTE (SIND)	\$7,055.28	\$587.94	\$587.94	\$587.94	\$587.94	\$587.94	\$587.94	\$587.94	\$587.94	\$587.94	\$587.94	\$587.94	\$587.94	\$587.94	\$587.94	\$587.94	
																				15403 - PREVISIÓN SOCIAL MÚLTIPLE G. CORRIENTE	\$36,373.92	\$3,031.16	\$3,031.16	\$3,031.16	\$3,031.16	\$3,031.16	\$3,031.16	\$3,031.16	\$3,031.16	\$3,031.16	\$3,031.16	\$3,031.16	\$3,031.16	\$3,031.16	\$3,031.16	\$3,031.16	
																				13404 - COMPENSACION BUROCRACIA G. CORRIENTE	\$566,702.64	\$47,225.22	\$47,225.22	\$47,225.22	\$47,225.22	\$47,225.22	\$47,225.22	\$47,225.22	\$47,225.22	\$47,225.22	\$47,225.22	\$47,225.22	\$47,225.22	\$47,225.22	\$47,225.22	\$47,225.22	
																				15404 - DESPENSA G. CORRIENTE	\$111,424.08	\$9,285.34	\$9,285.34	\$9,285.34	\$9,285.34	\$9,285.34	\$9,285.34	\$9,285.34	\$9,285.34	\$9,285.34	\$9,285.34	\$9,285.34	\$9,285.34	\$9,285.34	\$9,285.34	\$9,285.34	
																				15405 - AYUDA PARA RENTA G. CORRIENTE	\$61,824.00	\$5,152.00	\$5,152.00	\$5,152.00	\$5,152.00	\$5,152.00	\$5,152.00	\$5,152.00	\$5,152.00	\$5,152.00	\$5,152.00	\$5,152.00	\$5,152.00	\$5,152.00	\$5,152.00	\$5,152.00	
																				15504 - BECAS PARA SERVIDORES PÚBLICOS G. CORRIENTE (SIND)	\$3,615.84	\$301.32	\$301.32	\$301.32	\$301.32	\$301.32	\$301.32	\$301.32	\$301.32	\$301.32	\$301.32	\$301.32	\$301.32	\$301.32	\$301.32	\$301.32	
																				15903 - AYUDA PARA TRANSPORTE G. CORRIENTE (SIND)	\$28,598.40	\$2,383.20	\$2,383.20	\$2,383.20	\$2,383.20	\$2,383.20	\$2,383.20	\$2,383.20	\$2,383.20	\$2,383.20	\$2,383.20	\$2,383.20	\$2,383.20	\$2,383.20	\$2,383.20	\$2,383.20	
																				15407 - PRODUCTIVIDAD G. CORRIENTE	\$320,848.08	\$26,737.34	\$26,737.34	\$26,737.34	\$26,737.34	\$26,737.34	\$26,737.34	\$26,737.34	\$26,737.34	\$26,737.34	\$26,737.34	\$26,737.34	\$26,737.34	\$26,737.34	\$26,737.34	\$26,737.34	
																				12201 - SUELDOS AL PERSONAL EVENTUAL G. CORRIENTE	\$41,162.64	\$3,430.22	\$3,430.22	\$3,430.22	\$3,430.22	\$3,430.22	\$3,430.22	\$3,430.22	\$3,430.22	\$3,430.22	\$3,430.22	\$3,430.22	\$3,430.22	\$3,430.22	\$3,430.22	\$3,430.22	
																				12202 - SOBRESUELDOS AL PERSONAL EVENTUAL G. CORRIENTE	\$24,697.68	\$2,058.14	\$2,058.14	\$2,058.14	\$2,058.14	\$2,058.14	\$2,058.14	\$2,058.14	\$2,058.14	\$2,058.14	\$2,058.14	\$2,058.14	\$2,058.14	\$2,058.14	\$2,058.14	\$2,058.14	
																				15917 - ESTÍMULO ESPECIAL G. CORRIENTE (SIND)	\$4,172.36	\$0.00	\$4,172.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
																				17109 - PUNTUALIDAD Y ASISTENCIA G. CORRIENTE (SIND)	\$38,863.80	\$3,238.65	\$3,238.65	\$3,238.65	\$3,238.65	\$3,238.65	\$3,238.65	\$3,238.65	\$3,238.65	\$3,238.65	\$3,238.65	\$3,238.65	\$3,238.65	\$3,238.65	\$3,238.65	\$3,238.65	
																				15926 - CANASTA BÁSICA G. CORRIENTE	\$82,002.59	\$82,002.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
																				15927 - DÍA SOCIAL DE LAS MADRES G. CORRIENTE	\$6,197.07	\$0.00	\$0.00	\$0.00	\$0.00	\$6,197.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
																				13203 - AGUINALDO G. CORRIENTE	\$224,078.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,078.94	
																				13201 - PRIMA VACACIONAL G. CORRIENTE	\$45,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,877.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,877.50	
																				15406 - AJUSTE DE CALENDARIO G. CORRIENTE (SIND)	\$4,812.70	\$0.00	\$0.00	\$4,812.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
																				15906 - ESTIMULO SINDICAL G. CORRIENTE (BONO SINDICAL)	\$8,662.86	\$0.00	\$0.00	\$0.00	\$8,662.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
																				17108 - ESTIMULOS POR PRODUCTIVIDAD, EFICIENCIA Y CALIDAD G. CORRIENTE (BONO DE PRODUCTIVIDAD SINDICAL)	\$12,735.69	\$0.00	\$0.00	\$0.00	\$0.00	\$12,735.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
																				15918 - DÍA SOCIAL DEL BUROCRATA G. CORRIENTE (SIND)	\$24,063.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,063.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL DE 2023

15911 - AYUDA PARA GASTOS ESCOLARES G. CORRIENTE (SIND)	\$4,517.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,517.60	\$0.00	\$0.00	\$0.00	\$0.00
15923 - NIVELACION G. CORRIENTE <NIVELACION GASTO FAMILIAR (SIND)>	\$1,933.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,933.24	\$0.00	\$0.00	\$0.00
15933 - ESTIMULO PARA LA FERIA G. CORRIENTE (SIND)	\$1,328.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328.70	\$0.00	\$0.00
15501 - APOYO DE CAPACITACION G. CORRIENTE (SIND)	\$3,527.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,763.82	\$0.00	\$0.00	\$0.00	\$1,763.82
15909 - DIAS FESTIVOS G. CORRIENTE <BONO SOCIAL DEL DÍA DEL PADRE (SIND)>	\$962.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$962.26	\$0.00	\$0.00	\$0.00	\$0.00
15919 - APOYO PARA COMPRA DE JUGUETES G. CORRIENTE (SIND)	\$4,812.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,812.70
15101 - APORTACIONES DEL GOBIERNO AL FONDO DE AHORRO G. CORRIENTE <APORTACIÓN PATRONAL FONDO AHORRO STSGE (SIND)>	\$14,816.21	\$1,234.68	\$1,234.68	\$1,234.68	\$1,234.68	\$1,234.68	\$1,234.68	\$1,234.68	\$1,234.68	\$1,234.68	\$1,234.68	\$1,234.68	\$1,234.68
15101 - APORTACIONES DEL GOBIERNO AL FONDO DE AHORRO G. CORRIENTE <APORTACIÓN PATRONAL PENSIONES CIVILES>	\$248,094.02	\$20,674.50	\$20,674.50	\$20,674.50	\$20,674.50	\$20,674.50	\$20,674.50	\$20,674.50	\$20,674.50	\$20,674.50	\$20,674.50	\$20,674.50	\$20,674.50
14103 - APORTACIONES AL IMSS G. CORRIENTE <APORTACIÓN PATRONAL IMSS>	\$115,182.92	\$9,598.58	\$9,598.58	\$9,598.58	\$9,598.58	\$9,598.58	\$9,598.58	\$9,598.58	\$9,598.58	\$9,598.58	\$9,598.58	\$9,598.58	\$9,598.58
14301 - APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO (SAR) G. CORRIENTE <APORTACIÓN PATRONAL RCV>	\$57,231.86	\$0.00	\$9,538.64	\$0.00	\$9,538.64	\$0.00	\$9,538.64	\$0.00	\$9,538.64	\$0.00	\$9,538.64	\$0.00	\$9,538.64
14202 - APORTACIONES AL INFONAVIT G. CORRIENTE <APORTACIÓN PATRONAL INFONAVIT>	\$58,510.06	\$0.00	\$9,751.68	\$0.00	\$9,751.68	\$0.00	\$9,751.68	\$0.00	\$9,751.68	\$0.00	\$9,751.68	\$0.00	\$9,751.68
39801 - IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL G. CORRIENTE	\$39,818.00	\$3,318.17	\$3,318.17	\$3,318.17	\$3,318.17	\$3,318.17	\$3,318.17	\$3,318.17	\$3,318.17	\$3,318.17	\$3,318.17	\$3,318.17	\$3,318.17
15945 - OTRAS PRESTACIONES G. CORRIENTE <APORTACIÓN BECA MÉDICA (SIND)>	\$445.99	\$0.00	\$445.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16101 - PREVISIONES SALARIALES Y ECONÓMICAS <PROVISIONES SALARIALES>	\$97,532.84	\$8,127.74	\$8,127.74	\$8,127.74	\$8,127.74	\$8,127.74	\$8,127.74	\$8,127.74	\$8,127.74	\$8,127.74	\$8,127.74	\$8,127.74	\$8,127.74
15912 - ADQUISICIÓN APARATOS ORTOPÉDICOS, AUDITIVOS Y/O SILLAS Y PRÓTESIS G. CORRIENTE <AYUDA ADQUISICIÓN DE LENTES (SIND)>	\$600.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15504 - BECAS PARA SERVIDORES PÚBLICOS G. CORRIENTE (SIND)	\$1,801.80	\$150.15	\$150.15	\$150.15	\$150.15	\$150.15	\$150.15	\$150.15	\$150.15	\$150.15	\$150.15	\$150.15	\$150.15

ELABORÓ:

REVISÓ:

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